



## Primary PE and Sport Grant Spending Plan 2023-24

The government award a grant to every school each year to support children’s participation in PE and sport. The money spent is ring fenced and the school is held accountable for how they have used the funding and the impact that this has had on pupils’ participation and progress.

### At Danbury Park Community Primary School, we aim to use the funding to


- 🦉 Engage all pupils in regular physical activity – kick-starting healthy active lifestyles.
- 🦉 Raise the profile of PE and sport across the school.
- 🦉 Increase the confidence, knowledge and skills of all staff in teaching PE and sport.
- 🦉 Broaden the sporting opportunities and experiences available to pupils.
- 🦉 Increase the participation in competitive sport.

Primary PE and Sport Grant Strategy Plan 2023-24					
Academic Year	2023-24	Sports Grant Budget for the year	£18 220	Date of this Plan	Sept 2023
Total Number of Pupils on Roll	259	Carry forward from 22/23	£ 980	Date of this Review	July2024
Total Number of Pupil Eligible (years 1-6)	222	Total to spend	£ 19 200	Date of next Review	n/a

Project	Aims	Allocated Funds	Actual Spend To-date	Impact To-date NB some projects may be on-going and long term
Subscription to Chelmsford Schools Sport Partnership.	<ul style="list-style-type: none"> <li>🦉 Increased participation in sporting competitions and events with other schools.</li> <li>🦉 Access to role models and memorable sporting experiences.</li> <li>🦉 Ongoing staff training.</li> </ul>	£1 000	£888	<p><u>Autumn Term 2023</u> PLT has attended update meetings. Dates have been booked for inter-school sporting events.</p> <p>Year 1 pupils x 16 took part in the Teddy Lympics with the first team coming 17/48 overall.</p> <p><u>Spring Term 2024</u> Pupils took part in:</p> <ul style="list-style-type: none"> <li>• Year 4 pupil x 37 in Superstars</li> </ul> <p><u>Summer Term 2024</u> Pupils took part in:</p> <ul style="list-style-type: none"> <li>• Leagues matches for:                             <ul style="list-style-type: none"> <li>○ Girls’ football (KS2 x 10pupil),</li> </ul> </li> </ul>





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			£2 460	<p>colder weather. The clubs will be promoted at the start of the summer term to encourage higher levels of engagement.</p> <p><u>Summer Term 2024</u>                      % places taken up for Summer Term clubs                      UKS2 Boys’ Football Team – 75%                      Year 4, 5 &amp; 6 Girls’ Football Team - 60%                      Year 2, 3 &amp; 4 Football – 55%                      High 5 Netball Club 1– 75%                      High Five Netball Club 2 – 55%                      Multi-skills 1 – 85%                      Multi-skills 2 – 100%</p> <p>Whilst take-up has improved in some clubs, in others it has dropped.</p> <p>Through school subsidising the clubs, no child is disadvantaged due to financial hardship.                      90% pupils also attend sporting clubs outside school.</p>
Stay Active Lunchtime Club – open to all KS2 pupils (Tues and Thurs)	 Sustained participation in active lunchtime activities by all KS2 pupils.	£1 520	£560  £460  £520	<p><u>Autumn 2023</u>                      This club is open to all KS2 pupils across the lunchtime and is very popular. An average of 70 pupils participated over the course of a week.</p> <p><u>Spring Term 2024</u>                      This continues to be a popular lunchtime activity although wet weather and wet playtimes have impacted on the range of activities that can be played.</p> <p><u>Summer Term 2024</u>                      This club continues to be used by 66% of KS2 pupils over the course of the term and engages a range of pupils in physical activity.</p>



Project	Aims	Allocated Funds	Actual Spend To-date	Impact To-date NB some projects may be on-going and long term
Employment of 2 Learning Support Assistants over lunchtime period to lead the Daily Mile and encourage a range of physical activity	<ul style="list-style-type: none"> <li>🦉 Sustained participation in active lunchtime activities by all KS2 pupils. Targets:</li> <li>🦉 85% participating at least twice a week – Years 3 &amp; 4.</li> <li>🦉 80% participating at least twice a week – Year 5 and 6 pupils.</li> </ul>	£6 483	£1 100        £1 100   £1 100 £444	<u>Autumn 2023</u> School has operated with one Daily Mile LSA due to maternity leave and resignation. School is trying to recruit.  <u>Spring 2024</u> School has recruited one additional Daily Mile LSA and is actively seeking more members for the team.  <u>Summer2024</u> School continues to seek more members for the team.
To raise the school’s and therefore pupils’ participation in inter-school competitions	<ul style="list-style-type: none"> <li>🦉 Subsidising of coaches to transport year groups and teams to inter-school events:                             <ul style="list-style-type: none"> <li>○ Year 4 Superstar</li> <li>○ Year 2 Mini-games</li> <li>○ District Athletics</li> <li>○ Rugby Tournaments</li> <li>○ Football Tournaments</li> <li>○ High 5 Netball Tournaments</li> </ul> </li> <li>🦉 Employment of referees for home matches</li> </ul>	£ 1 500        £500	£256      £264   £220 £275	<u>Autumn 2023</u> Year 1 Teddy Lypmics  <u>Spring Term 2024</u> Year 4 Superstars  <u>Summer Term 2024</u> Maldon Tag Rugby Tournament – KS2 Year 2 Mini-games  Parents and other schools provided referees free of charge.
Unallocated Funds for resources and to take advantage of opportunities as they arise during the year.	<ul style="list-style-type: none"> <li>🦉 Enhancing PE and sports through additional and new equipment.</li> </ul>	£137	£149 £474	Footballs for use at break and lunchtimes in KS2 Additional items for class playboxes for use at lunchtimes to encourage physical activity New tag rugby belts and tags
Underspend due to difficult in recruiting Get Active Promoters at Lunchtime. Fund used to purchase large equipment.	<ul style="list-style-type: none"> <li>🦉 To enhance physical activity in the EYFS outdoor classroom</li> </ul>		£3 800	
<b>Total</b>		<b>£19 200</b>	<b>£19 200</b>	



## End of Year 2023-24 Summary and Evaluation

- 🦉 At break and lunchtimes, the children make full use of the wide range of resources and equipment so that they are encouraged to be physically active. These include: the Daily Mile track, the Outdoor Gym, playboxes, ball games, challenges with the Get Active Promoters and sessions with the sports coaches. The adults encourage all children to participate and the vast majority make use of these opportunities.
- 🦉 Many pupils have been enabled to participate in a range of after-school sporting activities. The subsidies from the grant have supported families where financial pressures are increasing and may be prohibitive. The level of uptake and attendance at the after-school sports clubs throughout the year has varied due to poor weather and resulted in the continuation of a second High 5 Netball Club. This gave every child the opportunity to participate in physical activity and to mix socially after school. After the enforced isolation during the pandemic, the effect of which we are still witnessing, children have been able to firmly re-establish healthy life-styles and this has improved their physical stamina, mental health and ability to work together as a larger group.
- 🦉 The school has participated in more inter-school tournaments, events and competitions than in the past five years and is generally placed highly in the rankings. Subsidising transport to and from events, enabled the children to participate. School could not have funded this from the delegated budget and children would have missed out on these opportunities to compete against other schools. Notably the Year 5&6 Tag Rugby Team won the Maldon Tournament, the Year 3&4 A team came 4<sup>th</sup>, the Girls' Football Team came 2<sup>nd</sup> in the local schools' tournament and the Year 4 Tennis Team came 4<sup>th</sup> in the final tournament.
- 🦉 In recognition of the school's commitment to encouraging and developing physical activity, the school has achieved the School Games Silver award.

## Swimming

Swimming is taught in Year 3 as a block of six lessons in the summer term at a local pool with qualified instructors. The pupils are taught in small ability groups.

Number of pupils in Year 6 <small>(NB not all pupils will have been at Danbury Park School in Year 3 when swimming is taught; up-to-date information is collecting from parents and pupils)</small>	<b>36</b>
Percentage of pupils able to swim competently, confidently and proficiently over at distance of at least 25m	<b>78%</b>
Percentage of pupils able to use a range of strokes effectively	<b>78%</b>
Percentage of pupils able to perform safe self-rescue in different water-based situations	<b>78%</b>